

St. Leo the Great Parish Financial Report
September 1, 2020 - August 31, 2021
Parish Operations - YTD Comparisons

	<u>2020 / 2021</u>	<u>2019 / 2020</u>	<u>Amount B(W)</u>	<u>Pct B(W)</u>
<u>Receipts</u>				
Collections, Special Collections, Donations	651,855	612,033	39,822	6.5
Tuition, Fees	230,193	251,418	(21,225)	(8.4)
Interest / Investment Income	18,504	97,456	(78,952)	(81.0)
Fundraising	52,842	65,157	(12,315)	(18.9)
Rental Income	69,408	16,545	52,863	319.5
General Administration	239,438	128,610	110,828	86.2
	1,262,240	1,171,219	91,021	7.8

<u>Expenditures</u>				
Salary, Benefits	562,274	617,877	55,603	9.0
General Administration	388,987	312,613	(76,374)	(24.4)
Ministry Supplies, Evangelization, Instruction	33,433	46,938	13,505	28.8
Building Operations	141,848	129,593	(12,255)	(9.5)
Parish Donation to Capital Funds	<u>129,872</u>	<u>62,222</u>	<u>(67,650)</u>	<u>(108.7)</u>
	1,256,414	1,169,242	(87,172)	7.5

Added to Parish Savings **5,826** **1,977**

Parrish Trustees

Michele Hector
 Thomas S. Messina

Parish Finance Committee

Russ Jacobs, Chair Michele Hector
 Thomas Messina Tony Ricotta
 Eric Jacobs Norma Meccay
 Mary Ann Stiefel David Scott
 Ken Meshlovitz Antoinette Young
 Paul Diegelman Francine Crimi
 Dominic Morganti

Parish Staff

Dave Ehrke Business Manager
 Melissa Herr Music Director
 Nancy Loughran Asst. Bookkeeper
 Kevin O'Brien Bookkeeper
 Deanna Pavone Secretary
 Michael Ruzala Pastoral Associate

St. Leo the Great



Rev. Msgr. Robert E. Zapfel
Pastor

Rev. Joseph C. Gatto
Senior Parochial Vicar

Mass Times

Sunday Masses: 9:00 and 11:00 am
Saturday Vigil: 4:00 pm
Weekday Masses: 8:00 am
Saturdays: 8:00 am

Contact Us

St. Leo the Great Parish
885 Sweet Home Road
Amherst, NY 14226
Telephone: 835-8905 Fax: 835-8997
www.StLeotheGreatAmherst.com
www.facebook.com/StLeotheGreat

Confessions

Saturdays 3:00 and by appointment:

2021 Annual Report

The Pastor's Report

Rev. Msgr. Robert E. Zapfel

On behalf of our entire parish family, thank you for your prayers and participation in our ministry programs. We are reminded daily that St. Leo the Great parish is a special family of faith with a common goal of living our faith every day.

As you have experienced first-hand, the challenges of the last two years have been many as we try to practice our faith amid a global pandemic. All families have been directly and indirectly impacted in some way. Our parish community stands ready to help. Recent examples are the alternative virtual online options to participate in many of our religious services and programs. We are grateful to those who helped upgrade the audio and video systems for participation in Mass. Homebound people throughout the country watch our Masses. They rely on us and we are very proud of the many creative ways we have used to continue our ministries and keep us united as a parish family. Our commitment has not wavered, the programs and ministry that our organizations accomplish truly helps make a positive difference in people's lives, helping us all draw nearer to Christ.

We rely on God's grace each day and believe we will ultimately have a stronger faith and a stronger Church, as we face this challenging time together. We look forward, knowing the Lord will continue to provide His love, generosity and peace to his people. Our parish's future is very bright.

We again invite our parishioners, new and existing, to become active in one of our organizations. Some of our organizations help the poor, bereaved, those in hospitals and nursing homes or homebound. Other organizations help in the participation or growth in our

faith. St. Leo the Great is "your parish family". Our Religious Education program continues to expand as we prepare our children for the sacraments. The youth group, the Contenders, provides a safe environment for our youth to interact with other youth and grow in faith and friendships.

Financially, we were able to add \$5,826 in savings compared to \$1,977 last year. The generosity of our parishioners allowed us to continue our ministries and serve the needs of our parish.

Some of our regular fundraisers were cancelled this year. We were able, through the hard work of our volunteers, to continue to host fundraising dinners like the fish fry and chicken barbecues. These dinners were very successful as they helped bring a sense of normalcy for our life.

Our future is bright as we have so much planned. We need your help. In addition to your prayers, there are many ways different you may want to consider to financially assist the parish this year. Our fundraisers are necessary to bridge the gap between our revenue and expenses. Without them we would not be able to offer the services that help all of us grow in our faith.

Please consider increasing your offertory contribution and making your offertory contribution electronically. A gift to the parish through estate planning will help us share the faith with our children and grandchildren. We are dependent on you, our parish family, to financially contribute in gratitude for God's many blessings to you, your family and our parish family. Please help keep the legacy of St. Leo's alive for future generations.

Special thanks to Michele Hector and Tom Messana for their service as Lay Trustees, our parish staff, and all the volunteers who work diligently to ensure our programs and activities are successful.

As always, you are in my prayers. I rely on your prayers as well.



St. Leo the Great Parish Statistics
September 1, 2020- August 31, 2021

Membership

Active Registered Households:	1,025	Active Individuals:	2,110
Median Age:	55	Children 6 - 12	115
		Children 13 - 18	107

Lay Ministry

Catechists	13	Lectors	18
Eucharistic Ministers	44	Altar Servers	15
Ushers	17	Music Ministers	16

Pastoral Care

Youth Group / Teen retreat team	16	Boy Scouts	35
Sr. Citizens Organization	71	Bereavement Committee	4
Social Concerns / Pro-Life	60	Adult Ed. Enrichment	120
Liturgy Committee	15	Evangelization Committee	18
Home / Hospital Visitors	0	Rosary Altar	180
Holy Name	94	Parish Council	11

Sacramental Information

Total Baptisms	11	Total First Penance	15
Adult Baptisms	0	Children	15
Received into full Communion	0	Adults	0
Enrolled into RCIA	0		
		Total receiving First Communion	22
Total Confirmed	12	Children	22
Confirmed under 18	12	Adults:	0
Confirmed Adults	0		
Total Funerals	39	Anointing of the Sick:	208