

St. Leo the Great Parish Financial Report
September 1, 2019 - August 31, 2020
Parish Operations - YTD Comparisons

	<u>2019 / 2020</u>	<u>2018 / 2019</u>	<u>Amount B(W)</u>	<u>Pct B(W)</u>
<u>Receipts</u>				
Collections, Special Collections	533,378	561,977	(28,599)	(5.1)
Tuition, Fees	251,418	177,126	74,291	41.9
Interest / Investment Income	97,456	16,577	80,879	487.9
Fundraising	81,702	97,817	(16,115)	(16.5)
Donations	78,655	114,294	(35,639)	(31.2)
General Administration	128,610	12,769	115,840	907.2
	1,171,219	980,561	190,658	19.4

Expenditures

Salary, Benefits	617,877	532,669	(85,208)	(16.0)
General Administration	312,613	252,454	(60,159)	(23.8)
Ministry Supplies	10,614	10,876	262	2.4
Building Operations	129,593	114,555	(15,037)	(13.1)
Instruction Supplies	35,870	23,784	(12,087)	(50.8)
Evangelization	453	695	242	34.8
Parish Donation to Capital Funds	<u>62,222</u>	<u>41,665</u>	<u>(20,557)</u>	<u>(49.3)</u>
	1,169,242	976,699	(192,543)	(19.7)

Added to Parish Savings **1,977** **3,863**

Parish Staff

Larissa Cramer Little Learners Academy
Dave Ehrke Business Manager
Melissa Herr Music Director
Jeanne Humbert Secretary
Nancy Loughran Asst. Bookkeeper
Mary Marshall Bookkeeper

Parish Finance Committee

Russ Jacobs, Chair Michele Hector
Thomas Messana Tony Ricotta
Eric Jacobs Norma Meccay
Mary Ann Stiefel David Scott
Ken Meshlovitz Antoinette Young
Paul Diegelman Francine Crimi

St. Leo the Great



Rev. Msgr. Robert E. Zapfel, S.T.D.
Pastor

Rev. Joseph C. Gatto
Senior Parochial Vicar

Parish Trustees

Michele Hector
Thomas S. Messana

Mass Times

Sunday Masses: 9:00 and 11:00 am
Saturday Vigil: 4:00 pm
Weekday Masses: 8:00 am
Saturdays: 8:00 am

Confessions

Saturdays 3:00 and by appointment:

Contact Us

St. Leo the Great Parish

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www.StLeotheGreatAmherst.com
www.facebook.com/StLeotheGreat

Little Learners Academy

Telephone: 832-6340 Fax: 835-8997
www.LittleLearnersAmherst.com
www.facebook.com/LittleLearnersAmherst

2020 Annual Report

The Pastor's Report

Rev. Msgr. Robert E. Zapfel

On behalf of our entire parish staff, we are grateful to you and to all who help make St. Leo the Great a special family of faith. We are truly a parish family with a common goal of living our faith every day. Words cannot adequately describe our thanks to you, our parishioners, for the outpouring of support that you have demonstrated during this unprecedented year. Please know of our eagerness to be of help to you and your family in any way. We hope to get back to uninterrupted service of our programs very soon.

Last year, we openly talked about the challenges our faith and Church faces. Our commitment has not wavered, the programs and ministry that our organizations accomplish truly help makes a positive difference in people's lives, helping us all draw nearer to Christ. I continue to believe we will ultimately have a stronger faith and a stronger Church, as we face this challenging time together. We look forward, knowing the Lord will continue to provide His love, generosity and peace to his people. Our parish's future is very bright.

We experienced a temporary shutdown of almost all our ministries due to public safety concerns in March. We have implemented cleaning and safety protocols to ensure your safety while on our campus. We have offered virtual options to participate in many of our programs. I am very proud of the many creative ways we have used to continue our ministries and keep us united as a parish family. We again invite our parishioners, new and existing, to become active in one of our organizations. Some of our organizations help the poor, bereaved, those in hospitals and nursing homes or homebound. Other organizations help in the participation or growth in our faith. St. Leo the Great is "your parish family". Little Learners Academy, our pre-school, provides services to

families with children 18 months to 5 years old. Our Religious Education program continues to expand as we prepare our children for the sacraments. The youth group, the Contenders, provides a safe environment for our youth to interact with other youth and grow in faith and friendships.

Financially, we were able to add \$1,977 in savings compared to \$3,863 last year. This was remarkable given that we had Mass in our event center instead of our church for the first six weeks of the year and then public attendance at Mass was prohibited for ten weekends due to the covid pandemic. During this challenging time, the generosity of our parishioners allowed us to continue our ministries and serve the needs of our parish.

While some of our regular fundraisers were cancelled this year. We were able, through the hard work of our volunteers, to continue to host fundraising dinners like the fish fry and chicken barbeques. These dinners were very successful as they helped bring a sense of normalcy for our parish life.

Our future is bright as we have so much planned for our future. We need your help. There are many ways different you may want to consider to financially assist the parish this year. please consider increasing your offertory contribution, making your offertory contribution electronically, a gift to the parish through estate planning or support of our fundraisers. We are dependent on you, our parish family, to financially contribute in gratitude for God's many blessings to you, your family and our parish family. Please help keep the legacy of St. Leo's alive for future generations.

Special thanks to Michele Hector and Tom Messina for their service as Lay Trustees, our parish staff and all the volunteers who work diligently to ensure our programs and activities are successful.

As always, you are in my prayers. I rely on your prayers as well.



St. Leo the Great Parish Statistics
September 1, 2019 - August 31, 2020

Membership

Active Registered Households:	1,030	Active Individuals:	2,120
Median Age:	55	Children 6 - 12	105
		Children 13 - 18	114

Lay Ministry

Catechists	18	Lectors	25
Eucharistic Ministers	62	Altar Servers	36
Ushers	20	Music Ministers	22

Pastoral Care

Youth Group / Teen retreat team	20	Boy Scouts	55
Sr. Citizens Organization	45	Bereavement Committee	4
Social Concerns / Pro-Life	64	Adult Ed. Enrichment	128
Liturgy Committee	18	Evangelization Committee	20
Home / Hospital Visitors	40	Rosary Altar	182
Holy Name	106	Ministry of Praise	50

Sacramental Information

Total Baptisms	8	Total First Penance	23
Adult Baptisms	0	Children	23
Received into full Communion	0	Adults	0
Enrolled into RCIA	0		
		Total receiving First Communion	12
Total Confirmed	20	Children	12
Confirmed under 18	20	Adults:	0
Confirmed Adults	0		
Total Funerals	52	Anointing of the Sick:	760