

St. Leo the Great



Rev. Msgr. Robert E. Zapfel, S.T.D.
Pastor

Rev. Msgr. Michael J. Yunk
Weekend Associate

Masses

Sunday Masses: 8:00, 9:30
& 11:00am

Saturday Vigil: 4:30 pm

Weekday Masses: 8:00 am

Saturdays: 8:00 am

Confessions

Saturdays 3:30 and by appointment:

Parish Trustees

David Scott

Michele Hector

Parish Staff

Dave Ehrke

Business Manager

Melissa Herr

Music Director

Dawn Iacono

Adult Faith Formation

Michael Ruzala

Religious Education

Joelle Waters

Little Learners Academy

Parish Office Hours

Monday - Friday 8:30 - 4:30



2018 Annual Report

The Pastor's Report

Rev. Msgr. Robert E. Zapfel

This past year has been difficult for our diocese and our Church. At times our faith was challenged and we have shared the hurt and even sometimes the anger of others. Our parish family has responded with courage and trust in the love of God. We have offered opportunities for dialogue, healing and hope. We have been united in faith by God's love, generosity and peace.

Our parish family extends an open invitation to guests and visitors to all of our prayer services and programs. We invite our parishioners to be more active in our faith community through involvement in one of our many groups such as Young at Heart or St. Vincent DePaul, attending one of our outreach programs or even one of our fundraising events. Programs we offer provide wonderful opportunities for you and your family to grow, learn and enjoy your faith with others. This is your parish home - not just a "place" you go to once a week for less than an hour. You can live your faith by joining a ministry that helps our youth learn their faith, families preparing for the sacraments, the bereaved, those in hospitals, homebound or in nursing homes, the dying and the poor in need of food. Serving as a lector or Eucharistic minister would be a blessing to our parish family and to you.

Our adult formation and religious education



programs continue to grow as we offer classes for

parishioners of all ages: children ages 3-5 participate in the Good Shepherd program, older children

through high school participate in the religious education program, and adults are invited to many opportunities to grow in and share their faith. Our pre-school offers an outstanding academic and social program for three and four year old children.

Our financial health improved marginally this year compared to a very difficult prior year. We were able to add approximately \$2,500 to our savings after only adding \$405 last year. Unfortunately we saw a decrease of over \$20,000 in our offertory collections. This decrease was off-set by an increase in fundraising. Fundraising activities like fish fries, breakfasts and meat raffles help bridge the gap between our receipts and expenses. We especially thank the volunteers who help organize these wonderful events and if you don't already, please consider volunteering. Our parish staff is very diligent in their financial controls and planning with the money you entrust to our parish. We take every opportunity to keep our operating expense increases to a minimum. We have an operating budget which is only a road map and sometimes often there are unexpected expenses, similar to your family's budget. We cannot continue to offer wonderful and relevant programs to grow in our faith without a solid financial foundation. If possible, please consider increasing your contribution. Please also consider a gift to our parish in your Will or Estate Planning. We are dependent on you, our parish family, to financially contribute in gratitude for God's many blessings to you, your family and our parish family.

Please note one item in our financial report. There is a new liability that each parish in the diocese has for the lay pension plan which was changed in 2016. It has been underfunded for many years. Starting this year, each parish was assigned an amount which they would be responsible for paying over the next 17 years. Our responsibility total is \$341,381. We are billed annually for this.

We are grateful to you and to all who help make St. Leo the Great a special community of faith. Please know of my eagerness to be of help to you and your family in any way. As always, you are in my prayers. I rely on your prayers as well.

St. Leo the Great Parish Statistics
September 1, 2017 - August 31, 2018

Membership

Active Households:	1,050	Active Individuals:	2,170
Median Age:	56	Children 6 - 12	99
		Children 13 - 18	147

Lay Ministry

Catechists	20	Lectors	23
Eucharistic Ministers	80	Altar Servers	24
Ushers	18	Music Ministers	24

Pastoral Care

Youth Group / Teen retreat team	12	St. Vincent DePaul	22
Sr. Citizens Organization	75	Bereavement Committee	6
Social Concerns / Pro-Life	30	Adult Ed. Enrichment	150
Liturgy Committee	18	Evangelization Committee	40
Home / Hospital Visitors	45	Rosary Altar	200
Holy Name	125	Ministry of Praise	50

Sacramental Information

Total Baptisms	9	Total First Penance	10
Adult Baptisms	2	Children	8
Received into full Communion	2	Adults	2
Enrolled into RCIA	2		
		Total receiving First Communion	14
Total Confirmed	27	Children	12
Confirmed under 18	25	Adults:	2
Confirmed Adults	2		
Total Funerals	42	Anointing of the Sick:	730